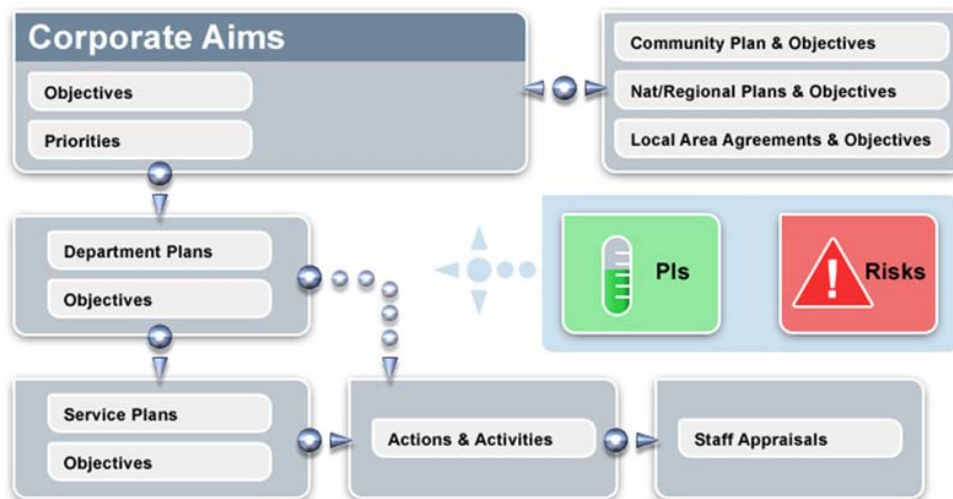


solution catalogue

Excelsis PMF3

Public Sector Strategic Planning & Performance Management Framework



Critical Performance

Excelsis PMF is highly effective performance management software, on the web. It represents a new & cost effective approach to the delivery of software based projects.

Golden Thread

Plans, Actions, Appraisals, PIs, Risks & Reports

Excelsis PMF supports public bodies in planning, monitoring & managing performance in the organisation & partnerships. You plan a thread between the corporate aims & objectives, departmental & service objectives, action plans & staff appraisals.

It incorporates plans for Local Area Agreements or Single Outcomes Agreements & enables Performance Indicators to be shared & managed across partner organisations.

There is a Risk database & Action Plan tracking to aid pro-active management of deliverables. The comprehensive Performance Indicator Database enables target setting, tracking & quartile comparisons.

Call 0151 350 0899 to start your Excelsis PMF3 project



excelsis pmf³
Performance management framework

Features

- Built for the public sector by the public sector
- Supports Corporate Planning & Local Strategic Partnerships
- Makes performance visible & actionable to managers, staff, partners & members
- Simplifies Auditing
- 100% web browser system
- Easy to use
- Quick to implement
- Low cost implementation & support options
- FREE Open Source License

360 systems
putting e-business to work

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www.360-systems.com/pmf

Recommended Five Stage Implementation Model

Designed to help you crystallise thinking about your Performance Management project and then deliver within the Public sector planning cycle, quickly and effectively.

ID	Task Name	September	October	November	December	January	February	March	April
1	Excelsis PMF3 Implementation								
2	1. Trial								
7	2. Install								
11	3. Prepare								
16	4. Rollout								
19	5. Operate								



excelsis pmf³
Performance management framework

1. Trial

- Try before you commit
- Hosted on our web server
- 360 on-site day for setup & PMF familiarisation
- Telephone support
- End of trial review
- Plan the implementation

2. Install

- Software Preparation
- Server Installation
- Software Installation

3. Prepare

- Core team learning
- Content Mapping
- Configuration
- User Training

4. Rollout

- Business plans
- Performance Indicators
- Corporate and Partners

5. Operate

- Monitor Performance
- Manage performance
- Update plans
- Develop good practice

Packages

Standard implementation assistance packages range from £4,000 to £20,000

Benefits

- Align business plans with strategic goals
- Track progress with actions
- Document and monitor performance indicators
- Link appraisals to business aims and actions
- See all performance information in one system
- Promote efficiency

Services

- Apply corporate livery
- Configure Home page
- Indicator upload
- Support
- Upgrades
- Training
- Report writing
- Application Development
- Active Directory
- Integration with systems
- Hosting

As much or as little support as you need

360 Systems provide implementation & operational support as well as application development expertise to you and the Excelsis PMF3 user community. Our services are designed with a Public sector VFM ethos. We actively encourage collaboration between Organisations in sponsoring new modules and enhancements that can be shared by the wider body of users.

Open source – no license fee

Excelsis PMF3 is open source software, available under the GNU General Public License. The software development is sponsored by public sector organisations and made available under the PMF3 Support & Upgrade programme.



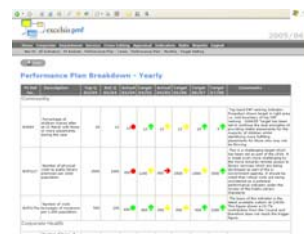
My PMF

Personal performance dashboard of Risks, PIs and Actions Plans.



Performance Breakdown

Target Challenge Reports for Portfolio Members and Senior Managers.



Performance Indicators

National and local indicators for corporate / partnership monitoring & inspection.